

AFRICA CENTRE OF EXCELLENCE
 CENTRE FOR OILFIELD CHEMICALS RESEARCH
 UNIVERSITY OF PORT HARCOURT



ACE-CEFOR



ELIGIBLE EXPENDITURE PROGRAM (EEP) STATEMENT FOR FIRST SEMESTER 2023

Budget Line	Code	Personnel Cost	Annual Budget	January	February	March	April	May	June	Total Exp
517021016	21010101	Salary	12,852,158,126.00	881,737,462.36	912,784,829.06	941,782,797.29	912,768,115.76	906,449,679.19	904,213,754.50	5,459,736,638.16
		Overhead Cost								
		Scholarships	28,227,000.00	361,402.13	361,402.13	361,402.13	4,308,333.33	4,308,333.33	4,308,333.33	14,009,206.40
		Operating Costs	3,313,883,127.00	260,778,000.00	235,266,763.00	226,812,000.00	320,777,056.00	308,568,920.00	322,894,523.00	1,675,097,262.00
		Total	16,194,268,253.00	1,142,876,864.49	1,148,412,994.19	1,168,956,199.42	1,237,853,505.09	1,219,326,932.52	1,231,416,610.83	7,148,843,106.56

Approved 10/08/2023
Okoro Wilson G L
Chairman (Act) Accountants
Bank - City, Nigeria

