Goods

Country/Organisation: WORLD BANK AFF					ARCH (ACE-CEFO)																			
Project/Programme: PROCUREMENT PLA Grant ID#: 60029544	N (GOODS) FOR JA	NUARY - DEC	NUARY - DECEMBER 2019 (12 1						nts, including specs	If Post-Review, No Spec Proc Notice	o-objection Dates are no	ot needed												
Grant 1D#: 00029544				BASIC DATA	A			and quantitie	es, draft SPN	Advert	Biddin	g Period	Bid Ev	aluation			Contrac	ct Finalization			Contract I	mplementation		Link
Description*	Package Number	Lot Number	Estimated Amount in US \$	Procurement Method	Pre-or Post Qualification	Prior or Post Review	Plan vs. Actual	Prep & Submission by Ex Agency	No-objection Date	On-line UNDB Gateway Nat Press	Bid Invitation Date	Bid Closing- Opening	Submission Bid Eval Rpt	No-objection Date	Plan vs. Actual	Contract Amount in US\$'000	Date Contract Award	Date Contract Advert	Date Contract Signature	Opening of Let of Credit	Arrival of Goods	Inspection Final Acceptance	Final Cost	to Results
Norm Duration of Proc Steps					If Prequalification		Plan	4 - 7 wks	1 - 1.5 wks	1.5 - 2 wks	6 to	12 wks	1.5 - 3 wks	1 - 1.5 wks	Plan		1 wk		1.5-3 wks					
List of Contracts					add 7-13 wks		Actual								Actual									+
Communication and marketing. <i>Procure and</i>		ī	40 000 00	Shopping	Post	Post	Plan	NA	NA	NΑ	20/1/2019	3/2/2019	NA	NΑ	Plan	Contract Price	10/2/2019	NA	17/2/2019	NA	Mar; Jun; Sept;	Apr; Jul; Oct; Dec	Actual Cost	
*	NG/CEFOR/GDS/ NS/19/01	1	40,000.00	Shopping	1 051	Tost	Actual	NA .	IVA	IVA	20/1/2019	3/2/2019	IVA	INA	Actual	Contract Trice	10/2/2019	INA	17/2/2019	IVA	Dec 2019	2019	Actual Cost	DLI#s1; 2.2; 2.3; 2.6
oni obara, aborzojjice iag, as applicable															Actual									
Administrative charges. Procure stationery, realms of paper, toners for printers, maintenance of internet facility and other office	NG/CEFOR/GDS/ NS/19/02	2	20,000.00	Shopping	Post	Post	Plan	NA	NA	NA	20/1/2019	3/2/2019	NA	NA	Plan	Contract Price	10/2/2019	NA	17/2/2019	NA	Mar; Jun; Sept; Dec 2019	Apr; Jul; Oct; Dec 2019	Actual Cost	DLI#s1; 2.2; 2.3; 2.6
equipment, as applicable							Actual								Actual									
37	NG/CEFOR/GDS/	3	70,000.00	NCB	Post	Post	Plan	NA	NA	07/02/2019	21/02/2019	04/04/2019	NA	NA	Plan	Contract Price	11/04/2019	11/04/2019	18/04/2019	25/04/2019	24/05/2019	06/06/2019	Actual Cost	DLI#s2.2; 2.3; 2.6
aids and data services, maintenance, replacement, if any	NCB/19/03						Actual								Actual									2.8
Books & journals. <i>Procure books and journals</i> with subscriptions relevant for graduate studies		4	70,000.00	NCB	Post	Post	Plan	NA	NA	07/02/2019	21/02/2019	04/04/2019	NA	NA	Plan	Contract Price	11/04/2019	11/04/2019	18/04/2019	25/04/2019	24/05/2019	06/06/2019	Actual Cost	DLI#s2.2; 2.3; 2.6
at ACE-CEFOR, maintenance of laboratory furniture, if any	NCB/19/04						Actual								Actual									2.8
100 kVA Diesel Generator with accessories.																					Mar; Jun; Sept;	Apr. Jul. Oct. Dec		
	NG/CEFOR/GDS/ NS/19/05	5	55,000.00	Shopping	Post	Post	Plan Actual	NA	NA	NA	20/1/2019	3/2/2019	NA	NA	Plan Actual	Contract Price	10/2/2019	NA	17/2/2019	NA	Dec 2019	Apr; Jul; Oct; Dec 2019	Actual Cost	DLI#s1; 2.2; 2.3; 2.6
Project vehicles (Toyota: 1no Corolla car; 1no	NG/CEFOR/GDS/	6	36,000,00	Shopping	Post	Post	Plan	NA	NA	NA	20/1/2019	3/2/2019	NA	NA	Plan	Contract Price	10/2/2019	NA	17/2/2019	NA	Mar; Jun; Sept;	Apr; Jul; Oct; Dec	Actual Cost	DLI#s1; 2.2; 2.3;
	NS/19/06		20,000.00	onepping .	1 000		Actual				20, 1, 2013	5,2,2019	1.1.1		Actual		10,2,2019		111212013		Dec 2019	2019	120000	2.6
Laboratory equipment and associated furniture, reagents, maintenance. <i>Make up procurement</i> ,	NG/CEFOR/GDS/	7	380,000.00	NCB	Post	Post	Plan	NA	NA	07/02/2019	21/02/2019	04/04/2019	NA	NA	Plan	Contract Price	11/04/2019	11/04/2019	18/04/2019	25/04/2019	24/05/2019	06/06/2019	Actual Cost	DLI#s2.2; 2.3; 2.6
installation and maintenance of sundry laboratory equipment with associated furniture	NCB/19/07						Actual								Actual									2.8
Office, e-library and classroom furniture with		8	200,000.00	NCB	Post	Post	Plan	NA	NA	07/02/2019	21/02/2019	04/04/2019	NA	NA	Plan	Contract Price	11/04/2019	11/04/2019	18/04/2019	25/04/2019	24/05/2019	06/06/2019	Actual Cost	
accessories. Make up procurement, installation and maintenance of sundry office, e-library, internet support services (annual subscriptions for NGReN; e-resources and associated internet access & connectivity)							Actual								Actual									DLI#s2.2; 2.3; 2.6 2.8
,																								
e-Procurement software. <i>Procure and install</i> facilities/furniture, e-procurement software/ accounting software for UniPort Procurement/	NG/CEFOR/GDS/ DC/19/09	9	35,000.00	DC*	Pre-	Prior	Plan	NA	16/3/2019	NA	19/3/2019	2/4/2019	NA	NA		Contract Price	9/4/2019	16/4/2019	19/4/2019	23/4/2019	30/4/2019	7/5/2019	Actual Cost	DLI#1.8; DLI#2.8
Accounting Unit			006000				Actual								Actual									
Total Cost			906,000.00				Plan Actual								Plan Actual									
Fill gray cells only!			0.00				Actual								Tiotual									
	KEY:	Shooping	lational Chonning and res-	ires continuous/auartarles	supplies, which is not very ea	sy to directly quentify sin	ne neede/nee	age of printe might year per a	uarter															
		NCB N	National Competitive Biddir		supplies, willon is not very ea	isy to difectly quantify SIN	ice needs/pag	ges or prints might vary per q	uaitei															
			Direct Contracting	tor who decigned and inst	talled the current BPP e-Proc																			

Works

Country/Organisation: WORLD BAN	K AFRICA CENTRE	OF EXCELLEN	NCE IN OILFIELD CHEMICALS RES	SEARCH (ACE-	CEFOR)																					
Project/Programme: PROCUREMEN	Γ PLAN (WORKS) F	OR JANUARY -	DECEMBER 2019 (12 MONTHS)				Dwoft Die	Decuments including spee	If Post-Review, No-o	objection Dates are no	t needed															
Grant ID#: 60029544		Basic Data					Draft Bid Documents, including specs and quantities, draft SPN			ng Period	Bid	d Evaluation			Contract F	inalization			Contract Implementation							
Description*	Package Number	Lot Number	Lumpsum or Bill Procurement of Quantities Method	Estimated Amount in US \$	Pre-or Post Qualification	Prior or Post Review	Plan vs. Prep & Su Actual by Ex A	_ *	On-line UNDB Gateway Nat Press	Bid Invitation Dat	Bid Closing- Opening	Submission Bid Eval Rpt			ract Amount US\$ '000	Date Contract Award	Date Contract Advert	Date Contract Signature	Mobilization Advance Payment	Substantial Completion	Final Acceptance	Final Cost				
N D C CD C					If Prequalification		Plan 4 - 7 wks	1 - 1.5 wks	1.5 - 2 wks	1.5 - 2 wks	6 to	12 wks	1.5 - 3 wks	Plan	1 v	vk		1.5-3 wks								
Norm Duration of Proc Steps					add 7-13 wks		Actual							Actual												
List of Contracts																										
CEFOR Building (external works andscaping, maintenance of facilities at	NG/CEFOR/ WKS/ST/18/10	10	Lumpsum Selective Tendering**	150,000.00	0 Post	Post	Plan NA	NA	NA	18/03/2019	01/04/2019	NA	NA	Plan Contrac	ct Price 08.	/04/2019	NA	16/04/2017	23/04/2017	27/05/2017	06/06/2017	Actual Cost				
ouilding).	WKS/S1/10/10				Post	Post	Actual							Actual												
Fotal Cost				150,000.00	0		Plan							Plan Contra	act Price							Actual Cost				
				0.00	0		Actual							Actual	0.00											
Fill gray cells only!																										
	**KEY:																									
			ible, ensure work continuation coupled with difficulty in				ult in the first instance but, hin	dered by project fund source.																		
			ds of the requirements for completing the project is also d procurement method shall help save time and money		ch may pose a great challen	ge for open tendering.																				

Consultants

Country/Organisation: WORLD I	BANK AFRIC	A CENTRE OF	EXCELLENCE	IN OILFIEI	LD CHEM	TICALS RESEA	ARCH (ACE-CH	EFOR)			
Project/Programme: PROCUREN	MENT PLAN (CONSULTANT) FOR JANUAR	Y - DECEM	BER 2019	(12 MONTHS))				
		For Contracts	<mark>under projects a</mark> j								
		If Post-Review,	No-objection Dat	es are not nee	eded				FOL		
Grant ID#: 60029544		Contract Type				Preparation Request for Proposals		Request f (where re	Sh Li		
Description*	Selection Method	Lumpsum or Time-Based	Estimated Amount in US\$ '000	Prior/Post Review	Plan vs. Actual	Prep & Submission by Ex Ag	No-objection Date	On-line UNDB Gateway Nat Press	Lead-time before shortlist	Submission Date	
Name Denstion of Duca Stone					Plan	3 - 6 wks	1 - 2 wks	1 - 1.5 wks	2 wks		
Norm Duration of Proc Steps					Actual						
List of Contracts											
					Plan						
					Actual						
Total Cost			0.00		Plan						
			0.00		Actual						
Fill gray cells only!											
	KEY:										
		SSS	Single Source Selecti	Single Source Selection							
		*	It was agreed that, the	e ACE Project Cod	ordinating Age	ncy in Nigeria (Nation	al Universities Commis	ssion, NUC) was mandated	to provide NgREN ba	sic services for all the N	

Consultants

ort ist			ultant oosals	Pr		Draft C				
No-objection Date	Plan vs. Actual	Invitation Date	Submission/ Opening Date	Submission Evaluation Report (T)	No-objection Evaluation Report (T)	Opening Financial Proposals	Preparation Eval Report (T) (F)	Negotiations (N)	Plan vs. Actual	Submission Date
1 - 2 wks	Plan	4 to	12 wks	2 - 3 wks	0.5 - 2 wks	2 wks	1 - 2 wks	2 wks	Plan	1 - 2 wks
	Actual								Actual	
	Plan								Plan	
	Actual								Actual	
	Plan								Plan	
	Actual								Actual	

ligerian ACEs to subscribe to the Nigerian Research and Education Network (NgREN)

Consultants

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ontract		Contract F	inalization				Contract Implementation							
No-objection Date	Contract Amount in US\$ '000	Contract Award	Date Contract Advert	Contract Signature	Plan vs. Actual	Mobilization Advance Payment	Draft Report	Final Report	Final Cost					
1 - 2 wks		1 wk		1 - 3 wks	Plan									
					Actual									
					Plan									
					Actual									
	0.00				Plan									
	0.00				Actual									