

Goods

Country/Organisation: WORLD BANK AFRICA CENTRE OF EXCELLENCE IN OILFIELD CHEMICALS RESEARCH (ACE-CEFOR)																															
Project/Programme: PROCUREMENT PLAN (GOODS) FOR JANUARY - DECEMBER 2019 (12 MONTHS)																															
Grant ID#: 60029544																															
		BASIC DATA								Draft Bid Documents, including specs and quantities, draft SPN		If Post-Review, No-objection Dates are not needed																			
Description*		Package Number	Lot Number	Estimated Amount in US \$	Procurement Method	Pre-or Post Qualification	Prior or Post Review	Plan vs. Actual	Prep & Submission by Ex Agency	No-objection Date	On-line UNDB Gateway Nat Press	Bid Invitation Date	Bid Closing-Opening	Submission Bid Eval Rpt	No-objection Date	Plan vs. Actual	Contract Finalization			Contract Implementation				Link to Results							
																	Contract Amount in US\$'000	Date Contract Award	Date Contract Advert	Date Contract Signature	Opening of Let of Credit	Arrival of Goods	Inspection Final Acceptance	Final Cost							
Norm Duration of Proc Steps						If Prequalification add 7-13 wks		Plan	4 - 7 wks	1 - 1.5 wks	1.5 - 2 wks	6 to	12 wks	1.5 - 3 wks	1 - 1.5 wks	Plan		1 wk		1.5-3 wks											
								Actual								Actual															
List of Contracts																															
Communication and marketing. Procure and print newsletters, CEFOR annual report, postgraduate handbook, flyers, notice board, bill board, door/office tag, as applicable		NG/CEFOR/GDS/ NS/19/01	1	40,000.00	Shopping	Post	Post	Plan	NA	NA	NA	20/1/2019	3/2/2019	NA	NA	Plan	Contract Price	10/2/2019	NA	17/2/2019	NA	Mar; Jun; Sept; Dec 2019	Apr; Jul; Oct; Dec 2019	Actual Cost	DLI#s1; 2.2; 2.3; 2.6						
								Actual								Actual															
Administrative charges. Procure stationery, realms of paper, toners for printers, maintenance of internet facility and other office equipment, as applicable		NG/CEFOR/GDS/ NS/19/02	2	20,000.00	Shopping	Post	Post	Plan	NA	NA	NA	20/1/2019	3/2/2019	NA	NA	Plan	Contract Price	10/2/2019	NA	17/2/2019	NA	Mar; Jun; Sept; Dec 2019	Apr; Jul; Oct; Dec 2019	Actual Cost	DLI#s1; 2.2; 2.3; 2.6						
								Actual								Actual															
Teaching aids (projectors, data services, internet connectivity) maintenance. Make up teaching aids and data services, maintenance, replacement, if any		NG/CEFOR/GDS/ NCB/19/03	3	70,000.00	NCB	Post	Post	Plan	NA	NA	07/02/2019	21/02/2019	04/04/2019	NA	NA	Plan	Contract Price	11/04/2019	11/04/2019	18/04/2019	25/04/2019	24/05/2019	06/06/2019	Actual Cost	DLI#s2.2; 2.3; 2.6; 2.8						
								Actual								Actual															
Books & journals. Procure books and journals with subscriptions relevant for graduate studies at ACE-CEFOR, maintenance of laboratory furniture, if any		NG/CEFOR/GDS/ NCB/19/04	4	70,000.00	NCB	Post	Post	Plan	NA	NA	07/02/2019	21/02/2019	04/04/2019	NA	NA	Plan	Contract Price	11/04/2019	11/04/2019	18/04/2019	25/04/2019	24/05/2019	06/06/2019	Actual Cost	DLI#s2.2; 2.3; 2.6; 2.8						
								Actual								Actual															
100 kVA Diesel Generator with accessories. Procure fuel (diesel), servicing, repairs, maintenance, logistics for generator attendant, if any		NG/CEFOR/GDS/ NS/19/05	5	55,000.00	Shopping	Post	Post	Plan	NA	NA	NA	20/1/2019	3/2/2019	NA	NA	Plan	Contract Price	10/2/2019	NA	17/2/2019	NA	Mar; Jun; Sept; Dec 2019	Apr; Jul; Oct; Dec 2019	Actual Cost	DLI#s1; 2.2; 2.3; 2.6						
								Actual								Actual															
Project vehicles (Toyota: 1no Corolla car, 1no Hiace bus). Procure fuel (petrol), servicing, repairs, maintenance		NG/CEFOR/GDS/ NS/19/06	6	36,000.00	Shopping	Post	Post	Plan	NA	NA	NA	20/1/2019	3/2/2019	NA	NA	Plan	Contract Price	10/2/2019	NA	17/2/2019	NA	Mar; Jun; Sept; Dec 2019	Apr; Jul; Oct; Dec 2019	Actual Cost	DLI#s1; 2.2; 2.3; 2.6						
								Actual								Actual															
Laboratory equipment and associated furniture, reagents, maintenance. Make up procurement, installation and maintenance of sundry laboratory equipment with associated furniture		NG/CEFOR/GDS/ NCB/19/07	7	380,000.00	NCB	Post	Post	Plan	NA	NA	07/02/2019	21/02/2019	04/04/2019	NA	NA	Plan	Contract Price	11/04/2019	11/04/2019	18/04/2019	25/04/2019	24/05/2019	06/06/2019	Actual Cost	DLI#s2.2; 2.3; 2.6; 2.8						
								Actual								Actual															
Office, e-library and classroom furniture with accessories. Make up procurement, installation and maintenance of sundry office, e-library, internet support services (annual subscriptions for NGRen; e-resources and associated internet access & connectivity)		NG/CEFOR/GDS/ NCB/19/08	8	200,000.00	NCB	Post	Post	Plan	NA	NA	07/02/2019	21/02/2019	04/04/2019	NA	NA	Plan	Contract Price	11/04/2019	11/04/2019	18/04/2019	25/04/2019	24/05/2019	06/06/2019	Actual Cost	DLI#s2.2; 2.3; 2.6; 2.8						
								Actual								Actual															
e-Procurement software. Procure and install facilities/furniture, e-procurement software/ accounting software for UniPort Procurement/ Accounting Unit		NG/CEFOR/GDS/ DC/19/09	9	35,000.00	DC*	Pre-	Prior	Plan	NA	16/3/2019	NA	19/3/2019	2/4/2019	NA	NA	Plan	Contract Price	9/4/2019	16/4/2019	19/4/2019	23/4/2019	30/4/2019	7/5/2019	Actual Cost	DLI#1.8; DLI#2.8						
								Actual								Actual															
Total Cost				906,000.00				Plan								Plan															
				0.00				Actual								Actual															
Fill gray cells only!																															
KEY:																															
		Shopping	National Shopping and requires continuous/quarterly supplies, which is not very easy to directly quantify since needs/pages of prints might vary per quarter																												
		NCB	National Competitive Bidding																												
		DC	Direct Contracting																												
		*	The vendor was the contractor who designed and installed the current BPP e-Procurement software, the ACE-CEFOR wishes to adopt for centre use and the UniPort Procurement Unit for overall improved pr																												

Works

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Country/Organisation: WORLD BANK AFRICA CENTRE OF EXCELLENCE IN OILFIELD CHEMICALS RESEARCH (ACE-CEFOR)										
Project/Programme: PROCUREMENT PLAN (CONSULTANT) FOR JANUARY - DECEMBER 2019 (12 MONTHS)										
For Contracts under projects approved before the May 2002 Guidelines										
If Post-Review, No-objection Dates are not needed								Request for EOI (where required)		Sh Li
Grant ID#: 60029544		Contract Type				Preparation Request for Proposals				
Description*	Selection Method	Lumpsum or Time-Based	Estimated Amount in US\$ '000	Prior/Post Review	Plan vs. Actual	Prep & Submission by Ex Ag	No-objection Date	On-line UNDB Gateway Nat Press	Lead-time before shortlist	Submission Date
Norm Duration of Proc Steps					Plan	3 - 6 wks	1 - 2 wks	1 - 1.5 wks	2 wks	
					Actual					
List of Contracts										
					Plan					
					Actual					
Total Cost			0.00		Plan					
			0.00		Actual					
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	KEY:									
		SSS	Single Source Selection							
		*	It was agreed that, the ACE Project Coordinating Agency in Nigeria (National Universities Commission, NUC) was mandated to provide NgREN basic services for all the N							

Consultants

ort ist		Consultant Proposals		Proposal Evaluation and Negotiation for Projects after May 2002 Technical (T) & Financial (F) and Negotions (N)						Draft C
No-objection Date	Plan vs. Actual	Invitation Date	Submission/ Opening Date	Submission Evaluation Report (T)	No-objection Evaluation Report (T)	Opening Financial Proposals	Preparation Eval Report (T) (F)	Negotiations (N)	Plan vs. Actual	Submission Date
1 - 2 wks	Plan	4 to	12 wks	2 - 3 wks	0.5 - 2 wks	2 wks	1 - 2 wks	2 wks	Plan	1 - 2 wks
	Actual								Actual	
	Plan								Plan	
	Actual								Actual	
	Plan								Plan	
	Actual								Actual	

Nigerian ACEs to subscribe to the Nigerian Research and Education Network (NgREN)

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Contract	Contract Finalization					Contract Implementation			
No-objection Date	Contract Amount in US\$ '000	Contract Award	Date Contract Advert	Contract Signature	Plan vs. Actual	Mobilization Advance Payment	Draft Report	Final Report	Final Cost
1 - 2 wks		1 wk		1 - 3 wks	Plan				
					Actual				
					Plan				
					Actual				
	0.00				Plan				
	0.00				Actual				