

Goods

Country/Organisation: WORLD BANK AFRICA CENTRE OF EXCELLENCE IN OILFIELD CHEMICALS RESEARCH (ACE-CEFOR)													
Project/Programme: PROCUREMENT PLAN (GOODS) FOR JANUARY - DECEMBER 2016 (12 MONTHS)								Draft Bid Documents, including specs and quantities, draft SPN		If Post-Review, No-objection Dates are not needed			
Grant ID#: 60029544		BASIC DATA								Spec Proc Notice Advert	Bidding Period		Bid Eva
Description*	Package Number	Lot Number	Estimated Amount in US \$	Procurement Method	Pre-or Post Qualification	Prior or Post Review	Plan vs. Actual	Prep & Submission by Ex Agency	No-objection Date	On-line UNDB Gateway Nat Press	Bid Invitation Date	Bid Closing-Opening	Submission Bid Eval Rpt
Norm Duration of Proc Steps					If Prequalification		Plan	4 - 7 wks	1 - 1.5 wks	1.5 - 2 wks	6 to	12 wks	1.5 - 3 wks
					add 7-13 wks		Actual						
List of Contracts													
Accounting software upgrade	NG/CEFOR/GDS/NS/16/01	I	10,000.00	Sole Sourcing*	Post	Post	Plan	NA	NA	NA	18/1/2016	1/2/2016	NA
							Actual						
Laptops with accessories for Steering Committee	NG/CEFOR/GDS/NS/16/02	I	12,000.00	Shopping	Post	Post	Plan	NA	NA	NA	20/1/2016	3/2/2016	NA
							Actual						
Camcorders, Ipad, Modem for mobile internet, Colour Printer, Voice Recorder, etc	NG/CEFOR/GDS/NS/16/03	I	8,000.00	Shopping	Post	Post	Plan	NA	NA	NA	20/1/2016	3/2/2016	NA
							Actual						
Centre signpost	NG/CEFOR/GDS/NS/16/04	I	2,000.00	Shopping	Post	Post	Plan	NA	NA	NA	20/1/2016	3/2/2016	NA
							Actual						
Project vehicles (1 Ccar & 1 Mini-bus)	NG/CEFOR/GDS/NS/16/05	I & II	90,000.00	Shopping	Post	Post	Plan	NA	NA	NA	20/1/2016	3/2/2016	NA
							Actual						
Hardcopies of books & journals	NG/CEFOR/GDS/NS/16/06	I	12,000.00	Shopping	Post	Post	Plan	NA	NA	NA	1/2/2016	15/2/2016	NA
							Actual						
Office / Laboratory Furniture & Installation	NG/CEFOR/GDS/NCB/16/07	I	48,000.00	NCB	Post	Post	Plan	NA	NA	26/1/2016	8/2/2016	7/3/2016	NA
							Actual						
Establish digital multimedia and language translation laboratory	NG/CEFOR/GDS/NCB/16/07	II	48,000.00	NCB	Post	Post	Plan	NA	NA	26/1/2016	8/2/2016	7/3/2016	NA
							Actual						
Equipment with accessories and reagents for Drilling Fluids and Mud Laboratory (13 items such as HTHP Filter Press; 8-Speed Viscometer; Dew Point Tester, etc)	NG/CEFOR/GDS/NCB/16/08	I	34,050.00	NCB	Post	Post	Plan	NA	NA	21/3/2016	4/4/2016	6/5/2016	NA
							Actual						
Equipment with accessories and reagents for Analytical & Quality Laboratory (20 items such as Volumetric Titrator, Analytical Balances, Total Hydrocarbon Meter, etc)	NG/CEFOR/GDS/NCB/16/08	II	52,535.00	NCB	Post	Post	Plan	NA	NA	21/3/2016	4/4/2016	6/5/2016	NA
							Actual						
Equipment with accessories and reagents for Water, Sanitation and Environmental Laboratory (17 items such as Refrigerated Cnetrifuge; Mantle Extraction Heater; Laboratory Refrigerators, etc)	NG/CEFOR/GDS/NCB/16/08	III	79,450.00	NCB	Post	Post	Plan	NA	NA	21/3/2016	4/4/2016	6/5/2016	NA
							Actual						

Goods

Total Cost			396,035.00				Plan						
			0.00				Actual						
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	KEY:												
		*	The vendor was the contractor who designed and installed the current accounting software used by the University of Port Harcourt and needs to create a new platform on the same software to ensure proper integration of the ACE Project into the entire system, for cost effectiveness										
		NCB	National Competitive Bidding										

Goods

valuation		Contract Finalization				Contract Implementation				Link to Results
No-objection Date	Plan vs. Actual	Contract Amount in US\$'000	Date Contract Award	Date Contract Advert	Date Contract Signature	Opening of Let of Credit	Arrival of Goods	Inspection Final Acceptance	Final Cost	
1 - 1.5 wks	Plan		1 wk		1.5-3 wks					
	Actual									
NA	Plan	Contract Price	8/2/2016	10/2/2016	12/2/2016	16/2/2016	29/2/2016	7/3/2016	Actual Cost	DLI#1.8; DLI#2.8
	Actual									
NA	Plan	Contract Price	10/2/2016	NA	17/2/2016	NA	2/3/2016	16/3/2016	Actual Cost	DLI#1.8; DLI#2.8
	Actual									
NA	Plan	Contract Price	10/2/2016	NA	17/2/2016	NA	2/3/2016	16/3/2016	Actual Cost	DLI#1.8; DLI#2.8
	Actual									
NA	Plan	Contract Price	10/2/2016	NA	17/2/2016	NA	2/3/2016	16/3/2016	Actual Cost	DLI#1.3
	Actual									
NA	Plan	Contract Price	10/2/2016	NA	17/2/2016	NA	2/3/2016	16/3/2016	Actual Cost	DLI#1.3; DLI#s2.1; 2.2; 2.3; 2.4; 2.8
	Actual									
NA	Plan	Contract Price	22/2/2016	NA	9/3/2016	NA	25/3/2016	31/3/2016	Actual Cost	DLI#s2.2; 2.3; 2.6; 2.8
	Actual									
NA	Plan	Contract Price	14/3/2016	14/3/2016	21/3/2016	28/3/2016	25/4/2016	9/5/2016	Actual Cost	DLI#s2.2; 2.3; 2.6; 2.8
	Actual									
NA	Plan	Contract Price	14/3/2016	14/3/2016	21/3/2016	28/3/2016	25/4/2016	9/5/2016	Actual Cost	DLI#s2.2; 2.3; 2.6; 2.8
	Actual									
NA	Plan	Contract Price	13/5/2016	13/5/2016	20/5/2016	27/5/2016	15/7/2016	29/7/2016	Actual Cost	DLI#s2.2; 2.3; 2.6; 2.8
	Actual									
NA	Plan	Contract Price	13/5/2016	13/5/2016	20/5/2016	22/5/2016	15/7/2016	29/7/2016	Actual Cost	DLI#s2.2; 2.3; 2.6; 2.8
	Actual									
NA	Plan	Contract Price	13/5/2016	13/5/2016	20/5/2016	22/5/2016	15/7/2016	29/7/2016	Actual Cost	DLI#s2.2; 2.3; 2.6; 2.8
	Actual									

Goods

	Plan									
	Actual	0.00							0.00	

Works

Country/Organisation: WORLD BANK AFRICA CENTRE OF EXCELLENCE IN OILFIELD CHEMICALS RESEARCH (ACE-CEFOR)									
Project/Programme: PROCUREMENT PLAN (WORKS) FOR JANUARY - DECEMBER 2016 (12 MONTHS)									Draft Bid Document and quantities
Grant ID#: 60029544		Basic Data							
Description*	Package Number	Lot Number	Lumpsum or Bill of Quantities	Procurement Method	Estimated Amount in US \$	Pre-or Post Qualification	Prior or Post Review	Plan vs. Actual	Prep & Submission by Ex Agency
Norm Duration of Proc Steps						If Prequalification		Plan	4 - 7 wks
						add 7-13 wks		Actual	
List of Contracts									
Renovate and repair laboratory spaces for installation of equipment	NG/CEFOR/WKS/NS/16/01	I	Lumpsum	Shopping	12,000.00	Post	Post	Plan	NA
								Actual	
Total Cost					12,000.00			Plan	
								Actual	
Fill gray cells only!									

Works

nts, including specs es, draft SPN	If Post-Review, No-objection Dates are not needed									
	Spec Proc Notice Advert	Bidding Period		Bid Evaluation			Contract Finalization			
No-objection Date	On-line UNDB Gateway Nat Press	Bid Invitation Date	Bid Closing- Opening	Submission Bid Eval Rpt	No-objection Date	Plan vs. Actual	Contract Amount in USS '000	Date Contract Award	Date Contract Advert	Date Contract Signature
1 - 1.5 wks	1.5 - 2 wks	1.5 - 2 wks	6 to	12 wks	1.5 - 3 wks	Plan		1 wk		1.5-3 wks
						Actual				
NA	NA	4/2/2016	25/2/2016	NA	NA	Plan	Contract Price	7/3/2016	NA	14/3/2016
						Actual				
						Plan	Contract Price			
						Actual	0.00			

Works

Contract Implementation			
Mobilization Advance Payment	Substantial Completion	Final Acceptance	Final Cost
28/3/2016	2/5/2016	16/5/2016	Actual Cost
			Actual Cost

Consultants

Country/Organisation: WORLD BANK AFRICA CENTRE OF EXCELLENCE IN OILFIELD CHEMICALS RESEARCH (ACE-CEFOR)										
Project/Programme: PROCUREMENT PLAN (CONSULTANCY) FOR JANUARY - DECEMBER 2016 (12 MONTHS)										
For Contracts under projects approved before the May 2002 Guidelines										
If Post-Review, No-objection Dates are not needed								Request for EOI (where required)		Sh Li
Grant ID#: 60029544		Contract Type				Preparation Request for Proposals				
Description*	Selection Method	Lumpsum or Time-Based	Estimated Amount in US\$ '000	Prior/Post Review	Plan vs. Actual	Prep & Submission by Ex Ag	No-objection Date	On-line UNDB Gateway Nat Press	Lead-time before shortlist	Submission Date
Norm Duration of Proc Steps					Plan	3 - 6 wks	1 - 2 wks	1 - 1.5 wks	2 wks	
					Actual					
List of Contracts										
					Plan					
					Actual					
Total Cost			0.00		Plan					
			0.00		Actual					
Fill gray cells only!										
	KEY:									
		SSS	Single Source Selection							
		*	It was agreed that, the ACE Project Coordinating Agency in Nigeria (National Universities Commission, NUC) was mandated to provide NgREN basic services for all the N							

Consultants

ort ist		Consultant Proposals		Proposal Evaluation and Negotiation for Projects after May 2002 Technical (T) & Financial (F) and Negotions (N)						Draft C
No-objection Date	Plan vs. Actual	Invitation Date	Submission/ Opening Date	Submission Evaluation Report (T)	No-objection Evaluation Report (T)	Opening Financial Proposals	Preparation Eval Report (T) (F)	Negotiations (N)	Plan vs. Actual	Submission Date
1 - 2 wks	Plan	4 to	12 wks	2 - 3 wks	0.5 - 2 wks	2 wks	1 - 2 wks	2 wks	Plan	1 - 2 wks
	Actual								Actual	
	Plan								Plan	
	Actual								Actual	
	Plan								Plan	
	Actual								Actual	

Nigerian ACEs to subscribe to the Nigerian Research and Education Network (NgREN)

Consultants

Contract	Contract Finalization					Contract Implementation			
No-objection Date	Contract Amount in US\$ '000	Contract Award	Date Contract Advert	Contract Signature	Plan vs. Actual	Mobilization Advance Payment	Draft Report	Final Report	Final Cost
1 - 2 wks		1 wk		1 - 3 wks	Plan				
					Actual				
					Plan				
					Actual				
	0.00				Plan				
	0.00				Actual				